

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Dietz Elementary School	100201197
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,427,026	454,193	1,881,219
UNRESTRICTED CAP OUTLAY	1,175	49,260	50,435
SOFT CAPITAL OUTLAY	19,257	55,866	75,123
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,852	33,370	38,222
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	150	150
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	52,540	37,758	90,298
STATE PROJECTS	719	571	1,290
FOOD SERVICES	49,296	74,243	123,539
OTHER	7,525	23,921	31,446
TOTAL	1,562,390	729,332	2,291,722
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	264,013	47,502	311,515
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		439.380	
1998 - 1999 TOTAL		437.575	
1999 - 2000 TOTAL		402.810	
FALL 1999 ENROLLMENT		428	

ESTIMATED		
SCHOOL REVENUE		2,769,564
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	402.81
CLASSROOM STAFF	23	17.71
OTHER	9	42.76
TOTAL STAFF	33	12.14
TEACHER SALARIES		\$926,421
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		77
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported